

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

5,325 Square Miles  
10,594,013 Population

Service Consumption

2,438,549,858 Annual Passenger Miles (PMT)  
205,926,687 Annual Unlinked Trips (UPT)  
690,720 Average Weekday Unlinked Trips  
318,844 Average Saturday Unlinked Trips  
232,092 Average Sunday Unlinked Trips

Database Information

NTDID: 20080  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 4,681  
Service Vehicles 1,021  
Facilities 415  
Track Miles 2,465.05  
Lane Miles 6.27

Service Supplied

152,124,766 Annual Vehicle Revenue Miles (VRM)  
8,389,677 Annual Vehicle Revenue Hours (VRH)  
3,646 Vehicles Operated in Maximum Service (VOMS)  
4,748 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	904	-	\$0	\$238,263,402	\$37,279,464	\$219,180,630	\$494,723,496
Demand Response	-	439	\$172,123	\$201,425	\$211,366	\$0	\$584,914
Light Rail	15	42	\$0	\$49,736,009	\$20,031,466	\$2,202,557	\$71,970,032
Bus	1,880	182	\$12,354,287	\$2,524,804	\$10,292,673	\$14,561,399	\$39,733,163
Vanpool	-	168	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	16	\$0	\$2,125,537	\$0	\$0	\$2,125,537
Total	2,799	847	\$12,526,410	\$292,851,177	\$67,814,969	\$235,944,586	\$609,137,142

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$1,083,549,849	\$426,541,303	\$494,723,496	1,459,936,301	66,330,426	54,301,350	1,657,653
Demand Response	\$107,664,210	\$2,773,067	\$584,914	9,264,182	1,475,977	14,741,231	941,336
Light Rail	\$118,515,404	\$15,776,548	\$71,970,032	54,886,203	16,395,050	2,363,043	164,247
Bus	\$975,256,262	\$295,559,267	\$39,733,163	866,848,250	119,074,203	76,600,279	5,509,832
Vanpool	\$8,271,706	\$1,377,286	\$0	13,794,462	478,068	2,881,885	66,394
Hybrid Rail	\$32,290,473	\$1,714,596	\$2,125,537	33,820,460	2,172,963	1,236,978	50,215
Total	\$2,325,547,904	\$743,742,067	\$609,137,142	2,438,549,858	205,926,687	152,124,766	8,389,677

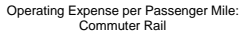
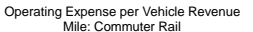
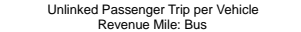
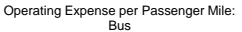
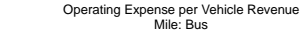
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$19.95	\$653.67
Demand Response	\$7.30	\$114.37
Light Rail	\$50.15	\$721.57
Bus	\$12.73	\$177.00
Vanpool	\$2.87	\$124.59
Hybrid Rail	\$26.10	\$643.04
Total	\$15.29	\$277.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.74	\$16.34	1.2	40.0
Demand Response	\$11.62	\$72.94	0.1	1.6
Light Rail	\$2.16	\$7.23	6.9	99.8
Bus	\$1.13	\$8.19	1.6	21.6
Vanpool	\$0.60	\$17.30	0.2	7.2
Hybrid Rail	\$0.95	\$14.86	1.8	43.3
Total	\$0.95	\$11.29	1.4	24.5



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>†</sup>Includes data for a contract with another reporter.

**Other UZAs Served:** 5 Philadelphia, PA-NJ-DE-MD, 128 Trenton, NJ, 310 Vineland, NJ, 489 Villas, NJ, 89 Poughkeepsie-Newburgh, NY-NJ, 150 Atlantic City, NJ, 429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA, 61 Allentown, PA-NJ

\*This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Saddle River Trail, Inc. (NTDID: 20222), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$852,499,232 33.0%  
Local Funds \$0 0.0%  
State Funds \$961,841,589 37.3%  
Federal Assistance \$765,226,755 29.7%

Total Operating Funds Expended \$2,579,567,576 100.0%

Sources of Capital Funds Expended

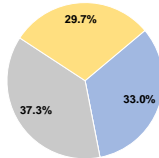
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,795,392 0.3%  
State Funds \$346,656,647 56.9%  
Federal Assistance \$260,685,103 42.8%

Total Capital Funds Expended \$609,137,142 100.0%

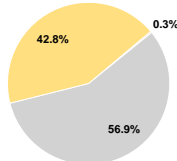
Summary of Operating Expenses (OE)

Labor \$1,408,522,388 60.6%  
Materials and Supplies \$248,589,858 10.7%  
Purchased Transportation \$199,890,839 8.8%  
Other Operating Expenses \$468,544,819 20.1%  
Total Operating Expenses \$2,325,547,904 100.0%  
Reconciling OE Cash Expenditures \$254,019,672  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Steel Wheel Vehicles - 34%  
Equipment - Trucks and other Rubber Tire Vehicles - 64%  
Facility - Administrative / Maintenance Facilities - 4%  
Facility - Passenger / Parking Facilities - 4%  
Infrastructure - CR - Commuter Rail - 1%  
Infrastructure - LR - Light Rail - 2%  
Infrastructure - YR - Hybrid Rail - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - AO - Automobile - 6%  
Rolling Stock - BR - Over-the-road Bus - 27%  
Rolling Stock - BU - Bus - 24%  
Rolling Stock - CU - Cutaway - 64%  
Rolling Stock - LR - Light Rail Vehicle - 0%

Rolling Stock - MV - Minivan - 5%

Rolling Stock - RL - Commuter Rail Locomotive - 8%  
Rolling Stock - RP - Commuter Rail Passenger Coach - 17%  
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 0%  
Rolling Stock - VN - Van - 2%